

1	ARTICLE 10			
2	RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT FY 2018			
3	SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in			
4	this act, the following general revenue amounts are hereby appropriated out of any money in the			
5	treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2018.			
6	The amounts identified for federal funds and restricted receipts shall be made available pursuant to			
7	section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes			
8	and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw			
9	his or her orders upon the general treasurer for the payment of such sums or such portions thereof			
10	as may be required from time to time upon receipt by him or her of properly authenticated vouchers.			
11		FY 2018	FY 2018	FY 2018
12		<u>Enacted</u>	<u>Change</u>	<u>Final</u>
13	Administration			
14	Central Management			
15	General Revenues	3,048,657	(204,166)	2,844,491
16	Legal Services			
17	General Revenues	2,170,956	(195,458)	1,975,498
18	Accounts and Control			
19	General Revenues	4,130,796	708,034	4,838,830
20	Restricted Receipts – OPEB Board			
21	Administration	225,000	(257)	224,743
22	Total - Accounts and Control	4,355,796	707,777	5,063,573
23	Office of Management and Budget			
24	General Revenues	8,882,351	(469,143)	8,413,208
25	Restricted Receipts	300,000	109,356	409,356
26	Other Funds	1,719,494	(722,905)	996,589
27	Total – Office of Management and			
28	Budget	10,901,845	(1,082,692)	9,819,153
29	Purchasing			
30	General Revenues	2,630,843	430,362	3,061,205

1	Restricted Receipts	540,000	(540,000)	0
2	Other Funds	233,525	101,936	335,461
3	Total – Purchasing	3,404,368	(7,702)	3,396,666
4	<i>Human Resources</i>			
5	General Revenues	8,057,188	(6,907,761)	1,149,427
6	Federal Funds	1,014,410	(1,014,410)	0
7	Restricted Receipts	610,995	(610,995)	0
8	Other Funds	1,591,954	(1,591,954)	0
9	Total - Human Resources	11,274,547	(10,125,120)	1,149,427
10	<i>Personnel Appeal Board</i>			
11	General Revenues	145,130	2,235	147,365
12	<i>Information Technology</i>			
13	General Revenues	22,146,644	(20,972,630)	1,174,014
14	Federal Funds	6,655,755	(6,473,755)	182,000
15	Restricted Receipts	10,777,319	(794,089)	9,983,230
16	Other Funds	2,699,001	(2,609,827)	89,174
17	Total – Information Technology	42,278,719	(30,850,301)	11,428,418
18	<i>Library and Information Services</i>			
19	General Revenues	1,479,475	(129,555)	1,349,920
20	Federal Funds	1,157,870	101,754	1,259,624
21	Restricted Receipts	5,500	0	5,500
22	Total - Library and Information Services	2,642,845	(27,801)	2,615,044
23	<i>Planning</i>			
24	General Revenues	1,271,483	(458,590)	812,893
25	Federal Funds	1,000	14,291	15,291
26	Other Funds			
27	Air Quality Modeling	24,000	0	24,000
28	Federal Highway – PL Systems Planning	3,172,497	318,487	3,490,984
29	FTA – Metro Planning Grant	1,033,131	(1,301)	1,031,830
30	Total - Planning	5,502,111	(127,113)	5,374,998
31	<i>General</i>			
32	General Revenues	100,000	0	100,000

33 Provided that this amount be allocated to City Year for the Whole School Whole Child Program,  
34 which provides individualized support to at-risk students.

1	Torts - Courts/Awards	400,000	0	400,000
2	State Employees/Teachers Retiree Health Subsidy	2,321,057	0	2,321,057
3	Resource Sharing and State Library Aid	9,362,072	0	9,362,072
4	Library Construction Aid	2,161,628	0	2,161,628
5	Restricted Receipts	700,000	0	700,000
6	Other Funds			
7	Rhode Island Capital Plan Funds			
8	Security Measures State Buildings	500,000	0	500,000
9	Energy Efficiency Improvements	1,000,000	(500,000)	500,000
10	Cranston Street Armory	850,000	225,000	1,075,000
11	Zambarano Building Rehabilitation	6,085,000	700,000	6,785,000
12	Big River Management Area	100,000	(72,693)	27,307
13	Veterans Memorial Auditorium	205,000	58,000	263,000
14	RI Convention Center Authority	1,250,000	615,000	1,865,000
15	Dunkin Donuts Center	2,350,000	(1,715,000)	635,000
16	Pastore Center Power Plant Rehab.	800,000	(750,000)	50,000
17	Virks Building Renovations	5,236,000	521,511	5,757,511
18	Accessibility – Facility Renovations	1,000,000	110,000	1,110,000
19	Cannon Building	700,000	(6,834)	693,166
20	Chapin Health Laboratory	3,550,000	(2,550,000)	1,000,000
21	Environmental Compliance	200,000	(100,000)	100,000
22	DoIT Operations Center	770,000	(670,000)	100,000
23	Old Colony House	100,000	(75,000)	25,000
24	Old State House	1,000,000	(860,000)	140,000
25	Pastore Center Buildings Demolition	175,000	(175,000)	0
26	Pastore Center Parking	1,300,000	(250,000)	1,050,000
27	Pastore Center Rehab DOA Portion	3,900,000	3,600,000	7,500,000
28	Pastore Center Strategic Plan	600,000	200,092	800,092
29	Pastore Center Utilities Upgrade	2,000,000	1,377,500	3,377,500
30	Pastore Center Water Tanks & Pipes	280,000	465,118	745,118
31	Replacement of Fueling Tanks	450,000	(381,040)	68,960
32	Shepard Building	395,000	(395,000)	0
33	State House Energy Mgt Improvement	2,000,000	(2,000,000)	0
34	State House Renovations	1,250,000	637,000	1,887,000

1	State Office Building	700,000	710,577	1,410,577
2	Washington County Government Center	1,400,000	(1,225,000)	175,000
3	William Powers Administration Bldg.	1,000,000	35,000	1,035,000
4	Hospital Consolidation	0	7,850,000	7,850,000
5	Board of Elections (Medical Examiner)	0	510,000	510,000
6	McCoy Stadium Repairs	0	300,000	300,000
7	Total - General	56,190,757	6,189,231	62,379,988

8 *Debt Service Payments*

9	General Revenues	138,403,065	(1,232,290)	137,170,775
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10 Out of the general revenue appropriations for debt service, the General Treasurer is  
11 authorized to make payments for the I-195 Redevelopment District Commission loan up to the  
12 maximum debt service due in accordance with the loan agreement.

13	Federal Funds	1,870,830	0	1,870,830
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14 Other Funds

15	Transportation Debt Service	40,958,106	(118,865)	40,839,241
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16	Investment Receipts – Bond Funds	100,000	0	100,000
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17	Total - Debt Service Payments	181,332,001	(1,351,155)	179,980,846
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18 *Energy Resources*

19	Federal Funds	723,171	42,534	765,705
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20	Restricted Receipts	11,410,652	(1,621,791)	9,788,861
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21	Total – Energy Resources	12,133,823	(1,579,257)	10,554,566
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22 *Rhode Island Health Benefits Exchange*

23	General Revenues	2,625,841	0	2,625,841
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24	Federal Funds	135,136	4,123,529	4,258,665
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25	Restricted Receipts	6,807,845	(768,351)	6,039,494
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26	Total - Rhode Island Health Benefits			
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27	Exchange	9,568,822	3,355,178	12,924,000
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28 *Construction Permitting, Approvals and Licensing*

29	General Revenues	1,790,975	319,412	2,110,387
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30	Restricted Receipts	1,187,870	353,524	1,541,394
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31	Total – Construction Permitting,			
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32	Approvals and Licensing	2,978,845	672,936	3,651,781
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33 *Office of Diversity, Equity, and Opportunity*

34	General Revenues	1,282,250	(191,894)	1,090,356
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1	Other Funds	86,623	(1,558)	85,065
2	Total – Office of Diversity, Equity and			
3	Opportunity	1,368,873	(193,452)	1,175,421
4	<i>Capital Asset Management and Maintenance</i>			
5	General Revenues	33,868,627	(24,114,462)	9,754,165
6	Federal Funds	1,603,917	(1,603,917)	0
7	Restricted Receipts	660,725	(660,725)	0
8	Other Funds	3,874,844	(3,874,844)	0
9	Total – Capital Asset Management and			
10	Maintenance	40,008,113	(30,253,948)	9,754,165
11	<i>Undistributed Savings</i>			
12	General Revenues	(30,080,124)	30,080,124	0
13	Grand Total – Administration	359,226,084	(34,990,684)	324,235,400
14	<b>Business Regulation</b>			
15	<i>Central Management</i>			
16	General Revenues	1,296,420	960,848	2,257,268
17	<i>Banking Regulation</i>			
18	General Revenues	1,743,062	(261,260)	1,481,802
19	Restricted Receipts	50,000	25,000	75,000
20	Total – Banking Regulation	1,793,062	(236,260)	1,556,802
21	<i>Securities Regulation</i>			
22	General Revenues	974,364	(13,617)	960,747
23	Restricted Receipts	15,000	0	15,000
24	Total - Securities Regulation	989,364	(13,617)	975,747
25	<i>Insurance Regulation</i>			
26	General Revenues	3,925,436	(104,884)	3,820,552
27	Restricted Receipts	1,826,495	102,552	1,929,047
28	Total - Insurance Regulation	5,751,931	(2,332)	5,749,599
29	<i>Office of the Health Insurance Commissioner</i>			
30	General Revenues	1,614,318	(144,474)	1,469,844
31	Federal Funds	892,213	157,056	1,049,269
32	Restricted Receipts	228,768	(103,917)	124,851
33	Total – Office of the Health Insurance			
34	Commissioner	2,735,299	(91,335)	2,643,964

1	<i>Board of Accountancy</i>			
2	General Revenues	6,000	0	6,000
3	<i>Commercial Licensing, Racing &amp; Athletics</i>			
4	General Revenues	893,038	(58,021)	835,017
5	Restricted Receipts	1,778,614	(39,463)	1,739,151
6	Total - Commercial Licensing, Racing &			
7	Athletics	2,671,652	(97,484)	2,574,168
8	<i>Boards for Design Professionals</i>			
9	General Revenues	362,455	(362,455)	0
10	Restricted Receipts	0	323,703	323,703
11	Total – Boards for Design Professionals	362,455	(38,752)	323,703
12	Grand Total - Business Regulation	15,606,183	481,068	16,087,251

13 **Executive Office of Commerce**

14 *Central Management*

15	General Revenues	1,138,714	(306,831)	831,883
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16 *Housing and Community Development*

17	General Revenues	642,391	252,562	894,953
18	Federal Funds	17,890,642	980,743	18,871,385
19	Restricted Receipts	4,749,911	1,500,000	6,249,911
20	Total – Housing and Community			
21	Development	23,282,944	2,733,305	26,016,249

22 *Quasi-Public Appropriations*

23	General Revenues			
24	Rhode Island Commerce Corporation	7,474,514	(250,000)	7,224,514
25	Airport Impact Aid	1,025,000	0	1,025,000

26 Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be  
27 distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the  
28 total passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%)  
29 of the first \$1,000,000 shall be distributed based on the share of landings during the calendar year  
30 2017 at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset  
31 Airport, T.F. Green Airport and Westerly Airport, respectively. The Rhode Island Commerce  
32 Corporation shall make an impact payment to the towns or cities in which the airport is located  
33 based on this calculation. Each community upon which any parts of the above airports are located  
34 shall receive at least \$25,000.

1	STAC Research Alliance	1,150,000	(350,000)	800,000
2	Innovative Matching Grants/Internships	1,000,000	0	1,000,000
3	I-195 Redevelopment District Commission	761,000	0	761,000
4	Chafee Center at Bryant	376,200	0	376,200
5	Urban Ventures	140,000	0	140,000
6	Polaris Manufacturing Grant	250,000	0	250,000
7	Other Funds			
8	Rhode Island Capital Plan Funds			
9	I-195 Commission	300,000	146,053	446,053
10	Quonset Piers	2,600,000	(1,632,659)	967,341
11	Total- Quasi-Public Appropriations	15,076,714	(2,086,606)	12,990,108
12	<i>Economic Development Initiatives Fund</i>			
13	General Revenues			
14	Innovation Initiative	1,000,000	0	1,000,000
15	I-195 Redevelopment Fund	2,000,000	0	2,000,000
16	Main Street RI Streetscape Improvements	500,000	0	500,000
17	Rebuild RI Tax Credit Fund	12,500,000	0	12,500,000
18	First Wave Closing Fund	1,800,000	0	1,800,000
19	Total- Economic Development			
20	Initiatives Fund	17,800,000	0	17,800,000
21	<i>Commerce Programs</i>			
22	General Revenues			
23	Wavemaker Fellowship	800,000	0	800,000
24	Air Service Development	500,000	0	500,000
25	Total - Commerce Programs	1,300,000	0	1,300,000
26	Grand Total - Executive Office of			
27	Commerce	58,598,372	339,868	58,938,240
28	<b>Labor and Training</b>			
29	<i>Central Management</i>			
30	General Revenues	134,315	535,729	670,044
31	Restricted Receipts	687,604	(499,907)	187,697
32	Other Funds			
33	Rhode Island Capital Plan Funds			
34	Center General Asset Protection	1,630,000	(1,000,000)	630,000

1	Total - Central Management	2,451,919	(964,178)	1,487,741
2	<i>Workforce Development Services</i>			
3	General Revenues	704,517	66,325	770,842
4	Federal Funds	22,792,153	7,377,967	30,170,120
5	Restricted Receipts	12,434,856	8,237,982	20,672,838
6	Other Funds	101,601	205,399	307,000
7	Total - Workforce Development			
8	Services	36,033,127	15,887,673	51,920,800
9	<i>Workforce Regulation and Safety</i>			
10	General Revenues	2,811,148	87,030	2,898,178
11	<i>Income Support</i>			
12	General Revenues	4,046,748	191,448	4,238,196
13	Federal Funds	14,138,705	6,253,439	20,392,144
14	Restricted Receipts	2,500,020	(546,765)	1,953,255
15	Other Funds			
16	Temporary Disability Insurance Fund	197,566,522	804,965	198,371,487
17	Employment Security Fund	161,220,000	(4,110,000)	157,110,000
18	Other Funds	40,418	(40,418)	0
19	Total - Income Support	379,512,413	2,552,669	382,065,082
20	<i>Injured Workers Services</i>			
21	Restricted Receipts	8,701,434	(981,398)	7,720,036
22	<i>Labor Relations Board</i>			
23	General Revenues	397,335	18,472	415,807
24	Grand Total - Labor and Training	429,907,376	16,600,268	446,507,644
25	<b>Department of Revenue</b>			
26	<i>Director of Revenue</i>			
27	General Revenues	1,244,266	764,625	2,008,891
28	<i>Office of Revenue Analysis</i>			
29	General Revenues	788,009	(57,727)	730,282
30	<i>Lottery Division</i>			
31	Other Funds	375,039,436	(5,483,959)	369,555,477
32	<i>Municipal Finance</i>			
33	General Revenues	3,111,025	(168,494)	2,942,531
34	<i>Taxation</i>			



1	General Revenues	22,775,987	1,663,729	24,439,716
2	Federal Funds	1,361,360	(88,354)	1,273,006
3	Restricted Receipts	945,239	(61,850)	883,389
4	Other Funds			
5	Motor Fuel Tax Evasion	176,148	(21,182)	154,966
6	Temporary Disability Insurance Fund	1,004,487	(64,520)	939,967
7	Total – Taxation	26,263,221	1,427,823	27,691,044
8	<i>Registry of Motor Vehicles</i>			
9	General Revenues	21,175,553	4,062,510	25,238,063
10	Federal Funds	206,140	8,147	214,287
11	Restricted Receipts	2,094,763	0	2,094,763
12	Total - Registry of Motor Vehicles	23,476,456	4,070,657	27,547,113
13	<i>State Aid</i>			
14	General Revenues			
15	Distressed Communities Relief Fund	12,384,458	0	12,384,458
16	Payment in Lieu of Tax Exempt Properties	45,205,606	0	45,205,606
17	Motor Vehicle Excise Tax Payments	36,000,000	(1,455,809)	34,544,191
18	Property Revaluation Program	937,228	0	937,228
19	Restricted Receipts	922,013	0	922,013
20	Total – State Aid	95,449,305	(1,455,809)	93,993,496
21	Grand Total – Revenue	525,371,718	(902,884)	524,468,834
22	<b>Legislature</b>			
23	General Revenues	40,522,507	5,162,274	45,684,781
24	Restricted Receipts	1,729,957	(85,200)	1,644,757
25	Grand Total – Legislature	42,252,464	5,077,074	47,329,538
26	<b>Lieutenant Governor</b>			
27	General Revenues	1,084,217	(28,230)	1,055,987
28	<b>Secretary of State</b>			
29	<i>Administration</i>			
30	General Revenues	3,382,625	13,344	3,395,969
31	<i>Corporations</i>			
32	General Revenues	2,224,127	10,731	2,234,858
33	<i>State Archives</i>			
34	General Revenues	87,150	9,427	96,577

1	Restricted Receipts	414,478	(2,812)	411,666
2	Other Funds			
3	Rhode Island Capital Plan Funds			
4	State Archives	0	107,546	107,546
5	Total - State Archives	501,628	114,161	615,789
6	<i>Elections &amp; Civics</i>			
7	General Revenues	1,906,470	83,397	1,989,867
8	Federal Funds	0	22,859	22,859
9	Total – Elections & Civics	1,906,470	106,256	2,012,726
10	<i>State Library</i>			
11	General Revenues	723,385	(125,223)	598,162
12	Provided that \$125,000 be allocated to support the Rhode Island Historical Society			
13	pursuant to Rhode Island General Law, Section 29-2-1 and \$18,000 be allocated to support the			
14	Newport Historical Society, pursuant to Rhode Island General Law, Section 29-2-2.			
15	<i>Office of Public Information</i>			
16	General Revenues	587,562	(43,579)	543,983
17	Restricted Receipts	25,000	0	25,000
18	Total – Office of Public Information	612,562	(43,579)	568,983
19	Grand Total – Secretary of State	9,350,797	75,690	9,426,487
20	<b>General Treasurer</b>			
21	<i>Treasury</i>			
22	General Revenues	2,456,017	165,553	2,621,570
23	Federal Funds	290,987	16,356	307,343
24	Other Funds			
25	Temporary Disability Insurance Fund	226,879	45,100	271,979
26	Tuition Savings Program - Administration	323,363	48,008	371,371
27	Total – Treasury	3,297,246	275,017	3,572,263
28	<i>State Retirement System</i>			
29	Restricted Receipts			
30	Admin Expenses - State Retirement System	9,244,408	303,749	9,548,157
31	Retirement - Treasury Investment Operations	1,545,880	115,770	1,661,650
32	Defined Contribution – Administration	178,238	(78,308)	99,930
33	Total - State Retirement System	10,968,526	341,211	11,309,737
34	<i>Unclaimed Property</i>			

1	Restricted Receipts	26,324,334	1,015,589	27,339,923
2	<i>Crime Victim Compensation Program</i>			
3	General Revenues	242,675	31,152	273,827
4	Federal Funds	799,350	(72,682)	726,668
5	Restricted Receipts	1,132,319	(192,350)	939,969
6	Total - Crime Victim Compensation			
7	Program	2,174,344	(233,880)	1,940,464
8	Grand Total – General Treasurer	42,764,450	1,397,937	44,162,387
9	<b>Board of Elections</b>			
10	General Revenues	1,548,735	55,875	1,604,610
11	<b>Rhode Island Ethics Commission</b>			
12	General Revenues	1,665,873	41,946	1,707,819
13	<b>Office of Governor</b>			
14	General Revenues			
15	General Revenues	5,147,554	120,544	5,268,098
16	Contingency Fund	250,000	(32,911)	217,089
17	Grand Total – Office of Governor	5,397,554	87,633	5,485,187
18	<b>Commission for Human Rights</b>			
19	General Revenues	1,258,074	15,313	1,273,387
20	Federal Funds	432,028	13,379	445,407
21	Grand Total - Commission for Human			
22	Rights	1,690,102	28,692	1,718,794
23	<b>Public Utilities Commission</b>			
24	Federal Funds	129,225	36,368	165,593
25	Restricted Receipts	9,007,118	248,549	9,255,667
26	Grand Total - Public Utilities			
27	Commission	9,136,343	284,917	9,421,260
28	<b>Office of Health and Human Services</b>			
29	<i>Central Management</i>			
30	General Revenues	26,992,150	(325,583)	26,666,567
31	Federal Funds	97,940,878	32,619,161	130,560,039
32	Restricted Receipts	7,942,269	6,593,843	14,536,112
33	Total – Central Management	132,875,297	38,887,421	171,762,718
34	<i>Medical Assistance</i>			

1	General Revenues			
2	Managed Care	305,669,199	8,466,920	314,136,119
3	Hospitals	97,204,474	(2,534,030)	94,670,444
4	Nursing Facilities	87,025,458	9,641,462	96,666,920
5	Home and Community Based Services	29,133,178	(4,431,528)	24,701,650
6	Of this amount, \$250,000 will be for home modification and accessibility enhancements to			
7	construct, retrofit and/or renovate residences to allow individuals to remain in community settings.			
8	This will be in consultation with the Governor's Commission on Disabilities.			
9	Other Services	66,474,753	(138,216)	66,336,537
10	Pharmacy	63,129,216	814,652	63,943,868
11	Rhody Health	288,671,528	3,666,071	292,337,599
12	Federal Funds			
13	Managed Care	384,843,395	18,220,486	403,063,881
14	Hospitals	100,778,630	(2,745,493)	98,033,137
15	Nursing Facilities	91,818,475	4,514,605	96,333,080
16	Home and Community Based Services	30,737,717	(4,939,367)	25,798,350
17	Other Services	507,836,076	(7,346,881)	500,489,195
18	Pharmacy	(1,060,683)	377,265	(683,418)
19	Rhody Health	302,930,915	5,866,046	308,796,961
20	Other Programs	42,500,000	0	42,500,000
21	Restricted Receipts	11,274,268	0	11,274,268
22	Total - Medical Assistance	2,408,966,599	29,431,992	2,438,398,591
23	Grand Total – Office of Health and			
24	Human Services	2,541,841,896	68,319,413	2,610,161,309
25	<b>Children, Youth, and Families</b>			
26	<i>Central Management</i>			
27	General Revenues	7,157,480	1,942,177	9,099,657
28	Federal Funds	2,831,574	1,761,597	4,593,171
29	Total - Central Management	9,989,054	3,703,774	13,692,828
30	<i>Children's Behavioral Health Services</i>			
31	General Revenues	5,099,171	1,563,886	6,663,057
32	Federal Funds	5,447,794	199,111	5,646,905
33	Other Funds			
34	Rhode Island Capital Plan Funds			

1	Training School Repairs/Improvements	550,000	(550,000)	0
2	Total - Children's Behavioral Health			
3	Services	11,096,965	1,212,997	12,309,962
4	<i>Juvenile Correctional Services</i>			
5	General Revenues	22,824,456	338,818	23,163,274
6	Federal Funds	280,282	5,006	285,288
7	Restricted Receipts	0	64,304	64,304
8	Other Funds			
9	Rhode Island Capital Plan Funds			
10	Training School Maintenance	0	550,000	550,000
11	Generators – Rhode Island Training			
12	School	500,000	150,000	650,000
13	Total - Juvenile Correctional			
14	Services	23,604,738	1,108,128	24,712,866
15	<i>Child Welfare</i>			
16	General Revenues	96,928,649	17,862,315	114,790,964
17	18 to 21 Year Olds	13,646,106	(1,046,490)	12,599,616
18	Federal Funds	43,160,424	5,529,388	48,689,812
19	18 to 21 Year Olds	7,295,085	(5,100,068)	2,195,017
20	Restricted Receipts	3,128,707	(307,798)	2,820,909
21	Total - Child Welfare	164,158,971	16,937,347	181,096,318
22	<i>Higher Education Incentive Grants</i>			
23	General Revenues	200,000	0	200,000
24	Grand Total - Children, Youth, and			
25	Families	209,049,728	22,962,246	232,011,974
26	<b>Health</b>			
27	<i>Central Management</i>			
28	General Revenues	789,523	1,214,895	2,004,418
29	Federal Funds	3,646,373	383,016	4,029,389
30	Restricted Receipts	4,976,359	1,751,222	6,727,581
31	Total - Central Management	9,412,255	3,349,133	12,761,388
32	<i>Community Health and Equity</i>			
33	General Revenues	691,032	(16,866)	674,166
34	Federal Funds	71,790,291	(4,809,603)	66,980,688

1	Restricted Receipts	32,202,603	1,845,336	34,047,939
2	Total – Community Health and Equity	104,683,926	(2,981,133)	101,702,793
3	<i>Environmental Health</i>			
4	General Revenues	5,100,209	101,822	5,202,031
5	Federal Funds	7,325,459	(97,725)	7,227,734
6	Restricted Receipts	239,613	98,117	337,730
7	Total - Environmental Health	12,665,281	102,214	12,767,495
8	<i>Health Laboratories and Medical Examiner</i>			
9	General Revenues	9,531,063	627,700	10,158,763
10	Federal Funds	2,034,544	(120,179)	1,914,365
11	Total - Health Laboratories &			
12	Medical Examiner	11,565,607	507,521	12,073,128
13	<i>Customer Services</i>			
14	General Revenues	6,324,375	(266,702)	6,057,673
15	Federal Funds	4,193,231	(166,613)	4,026,618
16	Restricted Receipts	1,087,647	199,768	1,287,415
17	Total – Customer Service	11,605,253	(233,547)	11,371,706
18	<i>Policy, Information and Communications</i>			
19	General Revenues	837,790	100,677	938,467
20	Federal Funds	2,354,457	380,576	2,735,033
21	Restricted Receipts	872,764	638,185	1,510,949
22	Total – Policy, Information			
23	and Communications	4,065,011	1,119,438	5,184,449
24	<i>Preparedness, Response, Infectious Disease &amp; Emergency Services</i>			
25	General Revenues	1,619,131	(67,532)	1,551,599
26	Federal Funds	14,028,957	(629,068)	13,399,889
27	Total – Preparedness, Response, Infectious			
28	Disease & Emergency Services	15,648,088	(696,600)	14,951,488
29	Grand Total – Health	169,645,421	1,167,026	170,812,447

30 **Human Services**

31 *Central Management*

32 General Revenues 3,410,108 448,036 3,858,144

33 Of this amount, \$300,000 is to support the Domestic Violence Prevention Fund to provide  
34 direct services through the Coalition Against Domestic Violence, \$250,000 is to support Project

1	Reach activities provided by the RI Alliance of Boys and Girls Club, \$217,000 is for outreach and			
2	supportive services through Day One, \$175,000 is for food collection and distribution through the			
3	Rhode Island Community Food Bank, \$300,000 for services provided to the homeless at Crossroads			
4	Rhode Island, and \$520,000 for the Community Action Fund and \$200,000 for the Institute for the			
5	Study and Practice of Nonviolence's Reduction Strategy.			
6	Federal Funds	3,973,906	797,459	4,771,365
7	Restricted Receipts	507,991	(413,808)	94,183
8	Total - Central Management	7,892,005	831,687	8,723,692
9	<i>Child Support Enforcement</i>			
10	General Revenues	3,081,319	245,422	3,326,741
11	Federal Funds	7,868,794	49,172	7,917,966
12	Total – Child Support Enforcement	10,950,113	294,594	11,244,707
13	<i>Individual and Family Support</i>			
14	General Revenues	20,663,169	4,477,061	25,140,230
15	Federal Funds	99,042,651	2,875,172	101,917,823
16	Restricted Receipts	386,650	44,901	431,551
17	Other Funds			
18	Food Stamp Bonus Funding	0	170,000	170,000
19	Intermodal Surface Transportation Fund	4,428,478	0	4,428,478
20	Rhode Island Capital Plan Funds			
21	Blind Vending Facilities	165,000	73,000	238,000
22	Total - Individual and Family Support	124,685,948	7,640,134	132,326,082
23	<i>Office of Veterans' Affairs</i>			
24	General Revenues	20,601,826	2,327,010	22,928,836
25	Of this amount, \$200,000 to provide support services through Veterans' Organizations.			
26	Federal Funds	19,211,211	1,427,111	20,638,322
27	Restricted Receipts	2,241,167	(531,414)	1,709,753
28	Total – Office Veterans' Affairs	42,054,204	3,222,707	45,276,911
29	<i>Health Care Eligibility</i>			
30	General Revenues	6,045,119	1,238,202	7,283,321
31	Federal Funds	8,001,670	1,971,989	9,973,659
32	Total - Health Care Eligibility	14,046,789	3,210,191	17,256,980
33	<i>Supplemental Security Income Program</i>			
34	General Revenues	18,548,119	1,413,881	19,962,000

1	<i>Rhode Island Works</i>			
2	General Revenues	10,612,819	(723,186)	9,889,633
3	Federal Funds	82,662,141	(987,843)	81,674,298
4	Total – Rhode Island Works	93,274,960	(1,711,029)	91,563,931
5	<i>Other Programs</i>			
6	General Revenues	1,558,951	(345,071)	1,213,880
7	Of this appropriation, <del>\$180,000</del> <u>\$90,000</u> shall be used for hardship contingency			
8	payments.			
9	Federal Funds	282,060,431	(1,430,675)	280,629,756
10	Total - Other Programs	283,619,382	(1,775,746)	281,843,636
11	<i>Elderly Affairs</i>			
12	General Revenues	6,592,188	663,713	7,255,901
13	Of this amount, \$140,000 is to provide elder services, including respite, through the Diocese			
14	of Providence, \$40,000 for ombudsman services provided by the Alliance for Long Term Care in			
15	accordance with Rhode Island General Law, Chapter 42-66.7, \$85,000 for security for housing for			
16	the elderly in accordance with Rhode Island General Law, Section 42-66.1-3, \$400,000 for Senior			
17	Services Support and \$580,000 for elderly nutrition, of which \$530,000 is for Meals on Wheels.			
18	Federal Funds	12,763,393	629,253	13,392,646
19	Restricted Receipts	134,428	12,507	146,935
20	RIPAE	120,693	(87,693)	33,000
21	Total – Elderly Affairs	19,610,702	1,217,780	20,828,482
22	Grand Total - Human Services	614,682,222	14,344,199	629,026,421
23	<b>Behavioral Healthcare, Developmental Disabilities, and Hospitals</b>			
24	<i>Central Management</i>			
25	General Revenues	1,655,306	279,743	1,935,049
26	Federal Funds	0	725,000	725,000
27	Total - Central Management	1,655,306	1,004,743	2,660,049
28	<i>Hospital and Community System Support</i>			
29	General Revenues	2,067,954	664,717	2,732,671
30	Other Funds			
31	Rhode Island Capital Plan Funds			
32	Medical Center Rehabilitation	250,000	24,784	274,784
33	Community Facilities Fire Code	400,000	(400,000)	0
34	Total - Hospital and Community System			



1	Support	2,717,954	289,501	3,007,455
2	<i>Services for the Developmentally Disabled</i>			
3	General Revenues	123,584,106	6,863,188	130,447,294
4	Of this general revenue funding, \$3.0 million shall be expended on private provider direct			
5	support staff raises and associated payroll costs as authorized by the Department of Behavioral			
6	Healthcare, Developmental Disabilities and Hospitals. Any increases for direct support staff in			
7	residential or other community based settings must first receive the approval of the Office of			
8	Management and Budget and the Executive Office of Health and Human Services.			
9	Federal Funds	130,151,094	9,217,503	139,368,597
10	Restricted Receipts	1,872,560	(340,310)	1,532,250
11	Other Funds			
12	Rhode Island Capital Plan Funds			
13	Community Facilities Fire Code	0	50,000	50,000
14	DD Private Waiver	100,000	0	100,000
15	Regional Center Repair/Rehab	300,000	(159,725)	140,275
16	MR Community Facilities/Access to Ind.	500,000	0	500,000
17	Total - Services for the Developmentally			
18	Disabled	256,507,760	15,630,656	272,138,416
19	<i>Behavioral Healthcare Services</i>			
20	General Revenues	2,543,780	323,178	2,866,958
21	Federal Funds	24,368,659	210,214	24,578,873
22	Of this federal funding, \$900,000 shall be expended on the Municipal Substance Abuse			
23	Task Forces, \$250,000 for the Oasis Wellness and Recovery Center and \$128,000 shall be			
24	expended on NAMI of RI.			
25	Restricted Receipts	100,000	0	100,000
26	Other Funds			
27	Rhode Island Capital Plan Funds			
28	MH Community Facilities Repair	200,000	0	200,000
29	MH Housing Development Thresholds	800,000	0	800,000
30	Substance Abuse Asset Protection	150,000	9,037	159,037
31	Total – Behavioral Healthcare Services	28,162,439	542,429	28,704,868
32	<i>Hospital and Community Rehabilitative Services</i>			
33	General Revenues	46,597,476	6,577,366	53,174,842
34	Federal Funds	49,747,706	10,421,817	60,169,523

1	Restricted Receipts	6,536,595	(1,824,347)	4,712,248
2	Other Funds			
3	Rhode Island Capital Plan Funds			
4	Zambarano Buildings and Utilities	280,000	100,640	380,640
5	Hospital Consolidation	3,310,000	(3,310,000)	0
6	Eleanor Slater HVAC/Elevators	250,000	2,134,265	2,384,265
7	MR Community Facilities	1,025,000	(275,000)	750,000
8	Hospital Equipment	300,000	(4,908)	295,092
9	Total - Hospital and Community			
10	Rehabilitative Services	108,046,777	13,819,833	121,866,610
11	Grand Total – Behavioral Healthcare,			
12	Developmental Disabilities, and Hospitals	397,090,236	31,287,162	428,377,398
13	<b>Office of the Child Advocate</b>			
14	General Revenues	781,499	(52,941)	728,558
15	Federal Funds	144,621	89,357	233,978
16	Grand Total – Office of the Child Advocate	926,120	36,416	962,536
17	<b>Commission on the Deaf and Hard of Hearing</b>			
18	General Revenues	498,710	(43,977)	454,733
19	Restricted Receipts	129,200	0	129,200
20	Grand Total – Comm. on Deaf and Hard of			
21	Hearing	627,910	(43,977)	583,933
22	<b>Governor's Commission on Disabilities</b>			
23	General Revenues	454,938	27,378	482,316
24	Federal Funds	343,542	(8,375)	335,167
25	Restricted Receipts	43,710	9,888	53,598
26	Grand Total - Governor's Commission on			
27	Disabilities	842,190	28,891	871,081
28	<b>Office of the Mental Health Advocate</b>			
29	General Revenues	549,563	83,910	633,473
30	<b>Elementary and Secondary Education</b>			
31	<i>Administration of the Comprehensive Education Strategy</i>			
32	General Revenues	20,106,907	306,614	20,413,521
33	Provided that \$90,000 be allocated to support the hospital school at Hasbro Children's			
34	Hospital pursuant to Rhode Island General Law, Section 16-7-20 and that \$245,000 be allocated to			

1	support child opportunity zones through agreements with the Department of Elementary and			
2	Secondary Education to strengthen education, health and social services for students and their			
3	families as a strategy to accelerate student achievement.			
4	Federal Funds	201,868,995	5,466,888	207,335,883
5	Restricted Receipts			
6	Restricted Receipts	2,241,390	(151,259)	2,090,131
7	HRIC Adult Education Grants	3,500,000	0	3,500,000
8	Total – Administration of the			
9	Comprehensive Education Strategy	227,717,292	5,622,243	233,339,535
10	<i>Davies Career and Technical School</i>			
11	General Revenues	13,358,058	40,885	13,398,943
12	Federal Funds	1,376,685	54,770	1,431,455
13	Restricted Receipts	3,716,922	(21,004)	3,695,918
14	Other Funds			
15	Rhode Island Capital Plan Funds			
16	Davies HVAC	1,000,000	(675,845)	324,155
17	Davies Asset Protection	150,000	224,041	374,041
18	Davies Advanced Manufacturing	3,650,000	(3,250,000)	400,000
19	Total - Davies Career and Technical			
20	School	23,251,665	(3,627,153)	19,624,512
21	<i>RI School for the Deaf</i>			
22	General Revenues	6,269,979	28,890	6,298,869
23	Federal Funds	254,320	299,504	553,824
24	Restricted Receipts	777,791	55,972	833,763
25	Other Funds			
26	School for the Deaf –Transformation Grants	59,000	0	59,000
27	Total - RI School for the Deaf	7,361,090	384,366	7,745,456
28	<i>Metropolitan Career and Technical School</i>			
29	General Revenues	9,342,007	0	9,342,007
30	Other Funds			
31	Rhode Island Capital Plan Funds			
32	MET School Asset Protection	250,000	0	250,000
33	Met School HVAC	2,173,000	428,619	2,601,619
34	Total – Metropolitan Career and			

1	Technical School	11,765,007	428,619	12,193,626
2	<i>Education Aid</i>			
3	General Revenues	890,282,092	(66,040)	890,216,052
4	Restricted Receipts	20,184,044	2,754,585	22,938,629
5	Other Funds			
6	Permanent School Fund	300,000	0	300,000
7	Total – Education Aid	910,766,136	2,688,545	913,454,681
8	<i>Central Falls School District</i>			
9	General Revenues	39,878,367	0	39,878,367
10	<i>School Construction Aid</i>			
11	General Revenues			
12	School Housing Aid	70,907,110	(1,827,554)	69,079,556
13	School Building Authority Fund	9,092,890	1,827,554	10,920,444
14	Total – School Construction Aid	80,000,000	0	80,000,000
15	<i>Teachers' Retirement</i>			
16	General Revenues	101,833,986	(60,058)	101,773,928
17	Grand Total - Elementary and Secondary			
18	Education	1,402,573,543	5,436,562	1,408,010,105
19	<b>Public Higher Education</b>			
20	<i>Office of Postsecondary Commissioner</i>			
21	General Revenues	14,578,459	(629,861)	13,948,598
22	Provided that \$355,000 shall be allocated to Rhode Island College Crusade pursuant to Rhode			
23	Island General Law, Section 16-70-5 and that \$30,000 shall be allocated to Best Buddies Rhode			
24	Island to support its programs for children with developmental and intellectual disabilities. It is			
25	also provided that <del>\$2,750,000</del> <u>\$2,981,086</u> shall be allocated to the Rhode Island Promise			
26	Scholarship program.			
27	Federal Funds			
28	Federal Funds	3,707,287	394,000	4,101,287
29	Guaranty Agency Administration	5,576,382	(5,264)	5,571,118
30	WaytogoRI Portal	650,000	(175,000)	475,000
31	Guaranty Agency Operating Fund–			
32	Scholarships & Grants	4,000,000	0	4,000,000
33	Restricted Receipts	1,490,341	492,852	1,983,193
34	Other Funds			

1	Tuition Savings Program – Dual Enrollment	1,300,000	1,340,000	2,640,000
2	Tuition Savings Program – Scholarship/			
3	Grants	6,095,000	0	6,095,000
4	Nursing Education Center - Operating	5,052,544	(2,545,418)	2,507,126
5	Rhode Island Capital Plan Funds			
6	Westerly Campus	0	98,729	98,729
7	Total – Office of the			
8	Postsecondary Commissioner	42,450,013	(1,029,962)	41,420,051

9 *University of Rhode Island*

10	General Revenues			
11	General Revenues	77,371,073	(241,561)	77,129,512

12 Provided that in order to leverage federal funding and support economic development,  
13 \$350,000 shall be allocated to the Small Business Development Center and that \$50,000 shall be  
14 allocated to Special Olympics Rhode Island to support its mission of providing athletic  
15 opportunities for individuals with intellectual and developmental disabilities.

16 The University shall not decrease internal student financial aid in the 2017 – 2018 academic  
17 year below the level of the 2016 – 2017 academic year. The President of the institution shall report,  
18 prior to the commencement of the 2017-2018 academic year, to the chair of the Council of  
19 Postsecondary Education that such tuition charges and student aid levels have been achieved at the  
20 start of the FY 2018 as prescribed above.

21	Debt Service	22,657,568	107,338	22,764,906
22	RI State Forensics Laboratory	1,201,087	(784)	1,200,303
23	Other Funds			
24	University and College Funds	645,715,072	(170,646)	645,544,426
25	Debt – Dining Services	1,007,421	(8,280)	999,141
26	Debt – Education and General	3,491,909	(11,370)	3,480,539
27	Debt – Health Services	136,271	0	136,271
28	Debt – Housing Loan Funds	9,984,968	(233,320)	9,751,648
29	Debt – Memorial Union	320,961	0	320,961
30	Debt – Ryan Center	2,423,089	(29,322)	2,393,767
31	Debt – Alton Jones Services	102,964	0	102,964
32	Debt - Parking Authority	1,126,190	(179,673)	946,517
33	Debt – Sponsored Research	84,913	15,409	100,322
34	Debt – Restricted Energy Conservation	810,170	(341,744)	468,426

1	Debt – URI Energy Conservation	1,831,837	(50,551)	1,781,286
2	Rhode Island Capital Plan Funds			
3	Asset Protection	8,030,000	522,287	8,552,287
4	Fine Arts Center Advanced Planning	1,000,000	0	1,000,000
5	White Hall Renovations	0	228,969	228,969
6	Electrical Substation	0	581,000	581,000
7	Fire Safety	0	373,348	373,348
8	Biological Resources Lab	0	1,204,831	1,204,831
9	Total – University of Rhode Island	777,295,493	1,765,931	779,061,424

10 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or  
11 unencumbered balances as of June 30, 2018 relating to the University of Rhode Island are hereby  
12 reappropriated to fiscal year 2019.

13 *Rhode Island College*

14 General Revenues

15	General Revenues	48,188,791	(285,767)	47,903,024
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16 Rhode Island College shall not decrease internal student financial aid in the 2017 – 2018  
17 academic year below the level of the 2016 – 2017 academic year. The President of the institution  
18 shall report, prior to the commencement of the 2017 – 2018 academic year, to the chair of the  
19 Council of Postsecondary Education that such tuition charges and student aid levels have been  
20 achieved at the start of the FY 2018 as prescribed above.

21	Debt Service	4,867,060	1,325,568	6,192,628
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22 Other Funds

23	University and College Funds	127,503,637	(870,851)	126,632,786
24	Debt – Education and General	1,473,919	(592,875)	881,044
25	Debt – Housing	368,262	0	368,262
26	Debt – Student Center and Dining	154,095	0	154,095
27	Debt – Student Union	235,556	(29,006)	206,550
28	Debt – G.O. Debt Service	1,640,974	0	1,640,974
29	Debt – Energy Conservation	592,875	0	592,875

30 Rhode Island Capital Plan Funds

31	Asset Protection	3,458,431	1,210,476	4,668,907
32	Infrastructure Modernization	4,500,000	1,032,253	5,532,253
33	Academic Building Phase I	6,100,000	0	6,100,000
34	Total – Rhode Island College	199,083,600	1,789,798	200,873,398

1 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or  
2 unencumbered balances as of June 30, 2018 relating to Rhode Island College are hereby  
3 reappropriated to fiscal year 2019.

4 *Community College of Rhode Island*

5 General Revenues

6	General Revenues	49,935,710	(226,463)	49,709,247
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7 The Community College of Rhode Island shall not decrease internal student financial aid in  
8 the 2017 – 2018 academic year below the level as the 2016 – 2017 academic year. The President  
9 of the institution shall report, prior to the commencement of the 2017 – 2018 academic year, to the  
10 chair of the Council of Postsecondary Education that such tuition charges and student aid levels  
11 have been achieved at the start of the FY 2018 as prescribed above.

12	Debt Service	2,082,845	0	2,082,845
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13	Restricted Receipts	683,649	0	683,649
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14 Other Funds

15	University and College Funds	99,588,610	(830,115)	98,758,495
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16	CCRI Debt Service – Energy Conservation	805,025	0	805,025
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17 Rhode Island Capital Plan Funds

18	Asset Protection	2,799,063	1,722,759	4,521,822
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19	Knight Campus Lab Renovation	375,000	0	375,000
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20	Knight Campus Renewal	5,000,000	(649,573)	4,350,427
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21	Total – Community College of RI	161,269,902	16,608	161,286,510
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22 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or  
23 unencumbered balances as of June 30, 2018 relating to the Community College of Rhode Island  
24 are hereby reappropriated to fiscal year 2019.

25 Grand Total – Public Higher

26	Education	1,180,099,008	2,542,375	1,182,641,383
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27 **RI State Council on the Arts**

28 General Revenues

29	Operating Support	780,056	(19,503)	760,553
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30	Grants	1,165,000	0	1,165,000
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31 Provided that \$375,000 be provided to support the operational costs of WaterFire Providence  
32 art installations.

33	Federal Funds	781,454	(29,658)	751,796
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34	Restricted Receipts	0	10,881	10,881
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1	Other Funds			
2	Arts for Public Facilities	345,800	54,200	400,000
3	Grand Total - RI State Council on the Arts	3,072,310	15,920	3,088,230
4	<b>RI Atomic Energy Commission</b>			
5	General Revenues	982,157	47,070	1,029,227
6	Federal Funds	0	36,888	36,888
7	Other Funds			
8	URI Sponsored Research	272,216	(454)	271,762
9	Rhode Island Capital Plan Funds			
10	RINSC Asset Protection	50,000	27,649	77,649
11	Grand Total - RI Atomic Energy			
12	Commission	1,304,373	111,153	1,415,526
13	<b>RI Historical Preservation and Heritage Commission</b>			
14	General Revenues	1,121,134	(90,050)	1,031,084
15	Provided that \$30,000 support the operational costs of the Fort Adams Trust's restoration			
16	activities.			
17	Federal Funds	860,963	115,240	976,203
18	Restricted Receipts	427,700	26,591	454,291
19	Other Funds			
20	RIDOT Project Review	80,970	0	80,970
21	Grand Total – RI Historical Preservation			
22	and Heritage Commission	2,490,767	51,781	2,542,548
23	<b>Attorney General</b>			
24	<i>Criminal</i>			
25	General Revenues	16,070,177	(359,723)	15,710,454
26	Federal Funds	16,988,288	12,262,275	29,250,563
27	Restricted Receipts	164,599	(15,497)	149,102
28	Total – Criminal	33,223,064	11,887,055	45,110,119
29	<i>Civil</i>			
30	General Revenues	5,251,678	(293,893)	4,957,785
31	Restricted Receipts	631,559	11,807	643,366
32	Total – Civil	5,883,237	(282,086)	5,601,151
33	<i>Bureau of Criminal Identification</i>			
34	General Revenues	1,670,102	(64,274)	1,605,828



1	<i>General</i>			
2	General Revenues	3,202,794	26,047	3,228,841
3	Other Funds			
4	Rhode Island Capital Plan Funds			
5	Building Renovations and Repairs	150,000	0	150,000
6	Total – General	3,352,794	26,047	3,378,841
7	Grand Total - Attorney General	44,129,197	11,566,742	55,695,939
8	<b>Corrections</b>			
9	<i>Central Management</i>			
10	General Revenues	9,994,732	6,371,192	16,365,924
11	Federal Funds	3,743	109,571	113,314
12	Total – Central Management	9,998,475	6,480,763	16,479,238
13	<i>Parole Board</i>			
14	General Revenues	1,420,791	(155,321)	1,265,470
15	Federal Funds	120,827	0	120,827
16	Total – Parole Board	1,541,618	(155,321)	1,386,297
17	<i>Custody and Security</i>			
18	General Revenues	137,893,460	(773,984)	137,119,476
19	Federal Funds	785,392	79,155	864,547
20	Total – Custody and Security	138,678,852	(694,829)	137,984,023
21	<i>Institutional Support</i>			
22	General Revenues	14,915,103	8,069,272	22,984,375
23	Other Funds			
24	Rhode Island Capital Plan Funds			
25	Correctional Facilities Study	0	250,000	250,000
26	Asset Protection	3,922,042	(1,422,042)	2,500,000
27	Maximum – General Renovations	1,300,000	63,091	1,363,091
28	Dix Building Renovations	1,075,000	(813,857)	261,143
29	New Gloria McDonald Building	150,000	(150,000)	0
30	ISC Exterior Envelope and HVAC	2,027,455	(1,300,000)	727,455
31	Medium Infrastructure	7,283,688	(2,588,687)	4,695,001
32	Total - Institutional Support	30,673,288	2,107,777	32,781,065
33	<i>Institutional Based Rehab/Population Management</i>			
34	General Revenues	11,694,520	1,712,119	13,406,639

1            Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender discharge  
2 planning.

3	Federal Funds	584,942	448,260	1,033,202
4	Restricted Receipts	44,473	5,043	49,516
5	Total – Institutional Based Rehab/Pop/Mgt.	12,323,935	2,165,422	14,489,357

6 *Healthcare Services*

7	General Revenues	23,800,253	(315,658)	23,484,595
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8 *Community Corrections*

9	General Revenues	18,581,969	(1,941,001)	16,640,968
10	Federal Funds	86,980	34,286	121,266
11	Restricted Receipts	14,895	0	14,895
12	Total – Community Corrections	18,683,844	(1,906,715)	16,777,129
13	Grand Total – Corrections	235,700,265	7,681,439	243,381,704

14 **Judiciary**

15 *Supreme Court*

16 General Revenues

17	General Revenues	28,306,302	1,259,543	29,565,845
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18            Provided however, that no more than \$1,183,205 in combined total shall be offset to the  
19 Public Defender's Office, the Attorney General's Office, the Department of Corrections, the  
20 Department of Children, Youth, and Families, and the Department of Public Safety for square-  
21 footage occupancy costs in public courthouses and further provided that \$230,000 be allocated to  
22 the Rhode Island Coalition Against Domestic Violence for the domestic abuse court advocacy  
23 project pursuant to Rhode Island General Law, Section 12-29-7 and that \$90,000 be allocated to  
24 Rhode Island Legal Services, Inc. to provide housing and eviction defense to indigent individuals.

25	Defense of Indigents	3,803,166	0	3,803,166
26	Federal Funds	121,481	20,270	141,751
27	Restricted Receipts	3,980,969	(598,436)	3,382,533

28 Other Funds

29 Rhode Island Capital Plan Funds

30	Judicial Complexes - HVAC	900,000	0	900,000
31	Judicial Complexes Asset Protection	950,000	82,391	1,032,391
32	Licht Judicial Complex Restoration	750,000	75,956	825,956
33	Licht Window/Exterior Restoration	500,000	0	500,000
34	Noel Shelled Courtroom Build Out	4,000,000	(1,600,000)	2,400,000

1	Total - Supreme Court	43,311,918	(760,276)	42,551,642
2	<i>Judicial Tenure and Discipline</i>			
3	General Revenues	146,008	2,091	148,099
4	<i>Superior Court</i>			
5	General Revenues	23,379,864	(686,988)	22,692,876
6	Federal Funds	91,739	(485)	91,254
7	Restricted Receipts	370,781	15,170	385,951
8	Total - Superior Court	23,842,384	(672,303)	23,170,081
9	<i>Family Court</i>			
10	General Revenues	20,695,682	97,506	20,793,188
11	Federal Funds	2,908,095	(129,952)	2,778,143
12	Total - Family Court	23,603,777	(32,446)	23,571,331
13	<i>District Court</i>			
14	General Revenues	13,165,035	(23,993)	13,141,042
15	Federal Funds	289,829	(145,439)	144,390
16	Restricted Receipts	60,000	0	60,000
17	Total - District Court	13,514,864	(169,432)	13,345,432
18	<i>Traffic Tribunal</i>			
19	General Revenues	9,468,420	(711,270)	8,757,150
20	<i>Workers' Compensation Court</i>			
21	Restricted Receipts	8,118,883	(41,501)	8,077,382
22	Grand Total – Judiciary	122,006,254	(2,385,137)	119,621,117
23	<b>Military Staff</b>			
24	General Revenues	2,634,057	343,626	2,977,683
25	Federal Funds	27,746,960	(1,496,989)	26,249,971
26	Restricted Receipts			
27	RI Military Family Relief Fund	100,000	(50,000)	50,000
28	Other Funds			
29	Rhode Island Capital Plan Funds			
30	Armory of Mounted Command Roof			
31	Replacement	949,775	(922,500)	27,275
32	Asset Protection	700,000	0	700,000
33	Benefit Street Arsenal Rehabilitation	0	12,613	12,613
34	Burrillville Regional Training Institute	22,150	(22,150)	0

1	Bristol Readiness Center	125,000	(125,000)	0
2	Joint Force Headquarters Building	5,900,000	(4,137,936)	1,762,064
3	Middletown Armory Land Transfer	0	700,000	700,000
4	Grand Total – Military Staff	38,177,942	(5,698,336)	32,479,606
5	<b>Public Safety</b>			
6	<i>Central Management</i>			
7	General Revenues	1,015,489	(152,609)	862,880
8	Federal Funds	10,918,463	(4,321,111)	6,597,352
9	Total – Central Management	11,933,952	(4,473,720)	7,460,232
10	<i>E-911 Emergency Telephone System</i>			
11	General Revenues	5,894,522	(512,873)	5,381,649
12	<i>State Fire Marshal</i>			
13	General Revenues	3,669,361	(169,279)	3,500,082
14	Federal Funds	277,167	95,678	372,845
15	Restricted Receipts	212,166	187,834	400,000
16	Other Funds			
17	Quonset Development Corporation	72,442	(8,979)	63,463
18	Rhode Island Capital Plan Funds			
19	Fire Training Academy	0	524,503	524,503
20	Total - State Fire Marshal	4,231,136	629,757	4,860,893
21	<i>Security Services</i>			
22	General Revenues	23,937,443	(253,285)	23,684,158
23	<i>Municipal Police Training Academy</i>			
24	General Revenues	269,414	9,125	278,539
25	Federal Funds	239,365	231,220	470,585
26	Total - Municipal Police Training			
27	Academy	508,779	240,345	749,124
28	<i>State Police</i>			
29	General Revenues	65,492,857	1,729,763	67,222,620
30	Federal Funds	3,444,674	2,511,649	5,956,323
31	Restricted Receipts	203,758	880,853	1,084,611
32	Other Funds			
33	Lottery Commission Assistance	1,495,293	(189,547)	1,305,746
34	Airport Commission Assistance	150,000	(320)	149,680

1	Road Construction Reimbursement	2,934,672	(733,161)	2,201,511
2	Weight & Measurement Reimbursement	400,000	(95,011)	304,989
3	Rhode Island Capital Plan Funds			
4	DPS Asset Protection	250,000	476,797	726,797
5	Training Academy Upgrades	100,000	427,268	527,268
6	Facilities Master Plan	0	200,000	200,000
7	Total - State Police	74,471,254	5,208,291	79,679,545
8	Grand Total – Public Safety	120,977,086	838,515	121,815,601
9	<b>Office of Public Defender</b>			
10	General Revenues	12,043,006	(295,821)	11,747,185
11	Federal Funds	97,820	3,165	100,985
12	Grand Total - Office of Public Defender	12,140,826	(292,656)	11,848,170
13	<b>Emergency Management Agency</b>			
14	General Revenues	1,734,470	156,912	1,891,382
15	Federal Funds	14,775,673	307,389	15,083,062
16	Restricted Receipts	450,095	(2,226)	447,869
17	Other Funds			
18	Rhode Island Capital Plan Funds			
19	Emergency Management Building	0	189,750	189,750
20	RI Statewide Communications Network	1,494,414	0	1,494,414
21	Grand Total – Emergency			
22	Management Agency	18,454,652	651,825	19,106,477
23	<b>Environmental Management</b>			
24	<i>Office of the Director</i>			
25	General Revenues	5,541,873	1,570,615	7,112,488
26	Of this general revenue amount, \$50,000 is appropriated to the Conservation Districts.			
27	Federal Funds	0	503	503
28	Restricted Receipts	4,054,487	(134,408)	3,920,079
29	Total – Office of the Director	9,596,360	1,436,710	11,033,070
30	<i>Natural Resources</i>			
31	General Revenues	21,088,161	(147,118)	20,941,043
32	Federal Funds	23,024,285	711,645	23,735,930
33	Restricted Receipts	3,998,533	426,369	4,424,902
34	Other Funds			

1	DOT Recreational Projects	1,178,375	(107)	1,178,268
2	Blackstone Bikepath Design	2,059,579	(107)	2,059,472
3	Transportation MOU	78,350	(120)	78,230
4	Rhode Island Capital Plan Funds			
5	Dam Repair	2,245,805	(1,995,805)	250,000
6	Fort Adams Rehabilitation	300,000	0	300,000
7	Fort Adams Sailing Improvements	1,750,000	69,851	1,819,851
8	Recreational Facilities Improvements	2,450,000	(206,775)	2,243,225
9	Galilee Piers Upgrade	1,250,000	(971,233)	278,767
10	Newport Piers	137,500	72,662	210,162
11	Fish & Wildlife Maintenance Facilities	150,000	(150,000)	0
12	Blackstone Valley Park			
13	Improvements	359,170	(109,170)	250,000
14	Natural Resources Offices/Visitor's			
15	Center	1,000,000	(900,000)	100,000
16	Rocky Point Acquisition/Renovations	150,000	87,768	237,768
17	Marine Infrastructure/Pier Development	500,000	(150,000)	350,000
18	State Recreation Building Demolition	100,000	0	100,000
19	World War II Facility	0	50,681	50,681
20	Total - Natural Resources	61,819,758	(3,211,459)	58,608,299
21	<i>Environmental Protection</i>			
22	General Revenues	12,674,150	(500,930)	12,173,220
23	Federal Funds	10,375,027	375,711	10,750,738
24	Restricted Receipts	9,321,063	(11,826)	9,309,237
25	Other Funds			
26	Transportation MOU	164,734	(134)	164,600
27	Total - Environmental Protection	32,534,974	(137,179)	32,397,795
28	Grand Total - Environmental Management	103,951,092	(1,911,928)	102,039,164
29	<b>Coastal Resources Management Council</b>			
30	General Revenues	2,487,578	(16,620)	2,470,958
31	Federal Funds	1,649,291	2,564,530	4,213,821
32	Restricted Receipts	250,000	0	250,000
33	Other Funds			
34	Rhode Island Capital Plan Funds			

1	Rhode Island Coastal Storm Risk Study	150,000	(150,000)	0
2	Narragansett Bay SAMP	250,000	(250,000)	0
3	Green Pond Dredging Study	50,000	0	50,000
4	Grand Total - Coastal Resources Mgmt. Council	4,836,869	2,147,910	6,984,779
5	<b>Transportation</b>			
6	<i>Central Management</i>			
7	Federal Funds	6,756,379	1,305,324	8,061,703
8	Other Funds			
9	Gasoline Tax	4,799,653	664	4,800,317
10	Total – Central Management	11,556,032	1,305,988	12,862,020
11	<i>Management and Budget</i>			
12	Other Funds			
13	Gasoline Tax	2,942,455	2,694,892	5,637,347
14	<i>Infrastructure Engineering – GARVEE/Motor Fuel Tax Bonds</i>			
15	Federal Funds			
16	Federal Funds	274,247,090	(3,904,392)	270,342,698
17	Federal Funds – Stimulus	4,386,593	621,134	5,007,727
18	Restricted Receipts	3,168,128	(82,050)	3,086,078
19	Other Funds			
20	Gasoline Tax	76,170,795	(510,712)	75,660,083
21	Land Sale Revenue	2,673,125	(41,997)	2,631,128
22	Toll Revenue	0	4,000,000	4,000,000
23	Rhode Island Capital Plan Funds			
24	RIPTA Land and Buildings	90,000	0	90,000
25	T.F. Green Airport Improvements	2,000,000	(700,000)	1,300,000
26	RIPTA Pawtucket Bus Hub	313,018	0	313,018
27	RIPTA Providence Transit Connector	470,588	0	470,588
28	Highway Improvement Program	35,851,346	7,054,211	42,905,557
29	Total – Infrastructure Engineering	399,370,683	6,436,194	405,806,877
30	<i>Infrastructure Maintenance</i>			
31	Other Funds			
32	Gasoline Tax	20,612,520	(4,252,933)	16,359,587
33	Non-Land Surplus Property	50,000	0	50,000
34	Outdoor Advertising	100,000	0	100,000

1	Rhode Island Highway Maintenance			
2	Account	74,433,382	67,537,472	141,970,854
3	Rhode Island Capital Plan Funds			
4	Maintenance Facilities Improvements	400,000	123,989	523,989
5	Salt Storage Facilities	1,750,000	0	1,750,000
6	Maintenance-Capital Equip.			
7	Replacement	2,500,000	156,324	2,656,324
8	Train Station Maintenance and Repairs	350,000	0	350,000
9	Total – Infrastructure Maintenance	100,195,902	63,564,852	163,760,754
10	Grand Total – Transportation	514,065,072	74,001,926	588,066,998
11	Statewide Totals			
12	General Revenue	3,767,715,656	63,405,064	3,831,120,720
13	Federal Funds	3,134,144,774	97,624,483	3,231,769,257
14	Restricted Receipts	261,725,805	16,260,047	277,985,852
15	Other Funds	2,079,248,575	44,202,953	2,123,451,528
16	Statewide Grand Total	9,242,834,810	221,492,547	9,464,327,357

17 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an appropriation.

18 SECTION 3. The general assembly authorizes the state controller to establish the internal  
19 service accounts shown below, and no other, to finance and account for the operations of state  
20 agencies that provide services to other agencies, institutions and other governmental units on a cost  
21 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in  
22 a businesslike manner, promote efficient use of services by making agencies pay the full costs  
23 associated with providing the services, and allocate the costs of central administrative services  
24 across all fund types, so that federal and other non-general fund programs share in the costs of  
25 general government support. The controller is authorized to reimburse these accounts for the cost  
26 of work or services performed for any other department or agency subject to the following  
27 expenditure limitations:

28		<b>FY 2018</b>	<b>FY 2018</b>	<b>FY 2018</b>
29	<b>Account</b>	<b>Enacted</b>	<b>Change</b>	<b>Final</b>
30	State Assessed Fringe Benefit Internal Service Fund	41,229,448	8,895,239	50,124,687
31	Administration Central Utilities Internal Service Fund	24,910,320	(2,000,000)	22,910,320
32	State Central Mail Internal Service Fund	6,838,505	(252,910)	6,585,595
33	State Telecommunications Internal Service Fund	3,244,413	309,509	3,553,922
34	State Automotive Fleet Internal Service Fund	12,510,602	(198,418)	12,312,184



1	Surplus Property Internal Service Fund	3,000	0	3,000
2	Health Insurance Internal Service Fund	251,804,700	325,267	252,129,967
3	State Fleet Revolving Loan Fund	273,786	0	273,786
4	Other Post-Employment Benefits Fund	63,852,483	0	63,852,483
5	Capital Police Internal Service Fund	1,306,128	(115,979)	1,190,149
6	Corrections Central Distribution Center Internal			
7	Service Fund	6,784,478	333,580	7,118,058
8	Correctional Industries Internal Service Fund	7,581,704	428,666	8,010,370
9	Secretary of State Record Center Internal Service Fund	807,345	133,146	940,491
10	Human Resources Internal Service Fund	0	12,012,230	12,012,230
11	DCAMM Facilities Internal Service Fund	0	37,286,593	37,286,593
12	Information Technology Internal Service Fund	0	32,179,344	32,179,344

SECTION 4. Departments and agencies listed below may not exceed the number of full-time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do not include seasonal or intermittent positions whose scheduled period of employment does not exceed twenty-six consecutive weeks or whose scheduled hours do not exceed nine hundred and twenty-five (925) hours, excluding overtime, in a one-year period. Nor do they include individuals engaged in training, the completion of which is a prerequisite of employment. Provided, however, that the Governor or designee, Speaker of the House of Representatives or designee, and the President of the Senate or designee may authorize an adjustment to any limitation. Prior to the authorization, the State Budget Officer shall make a detailed written recommendation to the Governor, the Speaker of the House, and the President of the Senate. A copy of the recommendation and authorization to adjust shall be transmitted to the chairman of the House Finance Committee, Senate Finance Committee, the House Fiscal Advisor and the Senate Fiscal Advisor.

25 State employees whose funding is from non-state general revenue funds that are time limited  
26 shall receive limited term appointment with the term limited to the availability of non-state general  
27 revenue funding source.

28 FY 2018 FTE POSITION AUTHORIZATION

29	<u>Departments and Agencies</u>	<u>Full-Time Equivalent</u>
30	Administration	<del>696.7</del> <u>697.7</u>
31	Business Regulation	<del>101.0</del> <u>106.0</u>
32	Executive Office of Commerce	17.0
33	Labor and Training	428.7
34	Revenue	<del>533.5</del> <u>529.5</u>

1	Legislature	298.5
2	Office of the Lieutenant Governor	8.0
3	Office of the Secretary of State	59.0
4	Office of the General Treasurer	89.0
5	Board of Elections	12.0
6	Rhode Island Ethics Commission	12.0
7	Office of the Governor	45.0
8	Commission for Human Rights	14.5
9	Public Utilities Commission	51.0
10	Office of Health and Human Services	285.0
11	Children, Youth, and Families	616.5
12	Health	<del>493.6</del> <u>506.6</u>
13	Human Services	981.1
14	Behavioral Health, Developmental Disabilities, and Hospitals	1,319.4
15	Office of the Child Advocate	8.0
16	Commission on the Deaf and Hard of Hearing	4.0
17	Governor's Commission on Disabilities	4.0
18	Office of the Mental Health Advocate	4.0
19	Elementary and Secondary Education	139.1
20	School for the Deaf	60.0
21	Davies Career and Technical School	126.0
22	Office of the Postsecondary Commissioner	<del>37.0</del> <u>38.0</u>
23	Provided that 1.0 of the total authorization would be available only for positions that are	
24	supported by third-party funds.	
25	University of Rhode Island	2,489.5
26	Provided that 573.8 of the total authorization would be available only for positions that are	
27	supported by third-party funds.	
28	Rhode Island College	926.2
29	Provided that 76.0 of the total authorization would be available only for positions that are	
30	supported by third-party funds.	
31	Community College of Rhode Island	854.1
32	Provided that 89.0 of the total authorization would be available only for positions that are	
33	supported by third-party funds.	
34	Rhode Island State Council on the Arts	8.6

1	RI Atomic Energy Commission	8.6
2	Historical Preservation and Heritage Commission	15.6
3	Office of the Attorney General	235.1
4	Corrections	<del>1,423.0</del> 1,435.0
5	Judicial	723.3
6	Military Staff	92.0
7	Public Safety	<del>611.6</del> 610.6
8	Office of the Public Defender	93.0
9	Emergency Management Agency	32.0
10	Environmental Management	400.0
11	Coastal Resources Management Council	29.0
12	Transportation	775.0
13	<b>Total</b>	<del>15,160.2</del> <b>15,187.2</b>
14	SECTION 5. <u>Notwithstanding any general laws to the contrary, the Department of</u>	
15	<u>Business Regulation shall transfer to the State Controller the sum of seven hundred fifty thousand</u>	
16	<u>dollars (\$750,000) from the Insurance Companies Assessment for Actuary Costs restricted receipts</u>	
17	<u>account by June 30, 2018.</u>	
18	SECTION 6. <u>Notwithstanding any general laws to the contrary, the Department of</u>	
19	<u>Business Regulation shall transfer to the State Controller the sum of eight hundred thousand dollars</u>	
20	<u>(\$800,000) from the Commercial Licensing, Racing and Athletics Reimbursement restricted</u>	
21	<u>receipts account by June 30, 2018.</u>	
22	SECTION 7. <u>Notwithstanding any provisions of Chapter 15.1 in Title 46 of the Rhode</u>	
23	<u>Island General Laws or other laws to the contrary, the Department of Administration shall transfer</u>	
24	<u>to the State Controller the sum of one million fifty thousand three hundred thirty nine dollars</u>	
25	<u>(\$1,050,339) from the Water Resources Board Corporate escrow account by June 30, 2018.</u>	
26	SECTION 8. This article shall take effect upon passage.	
27		